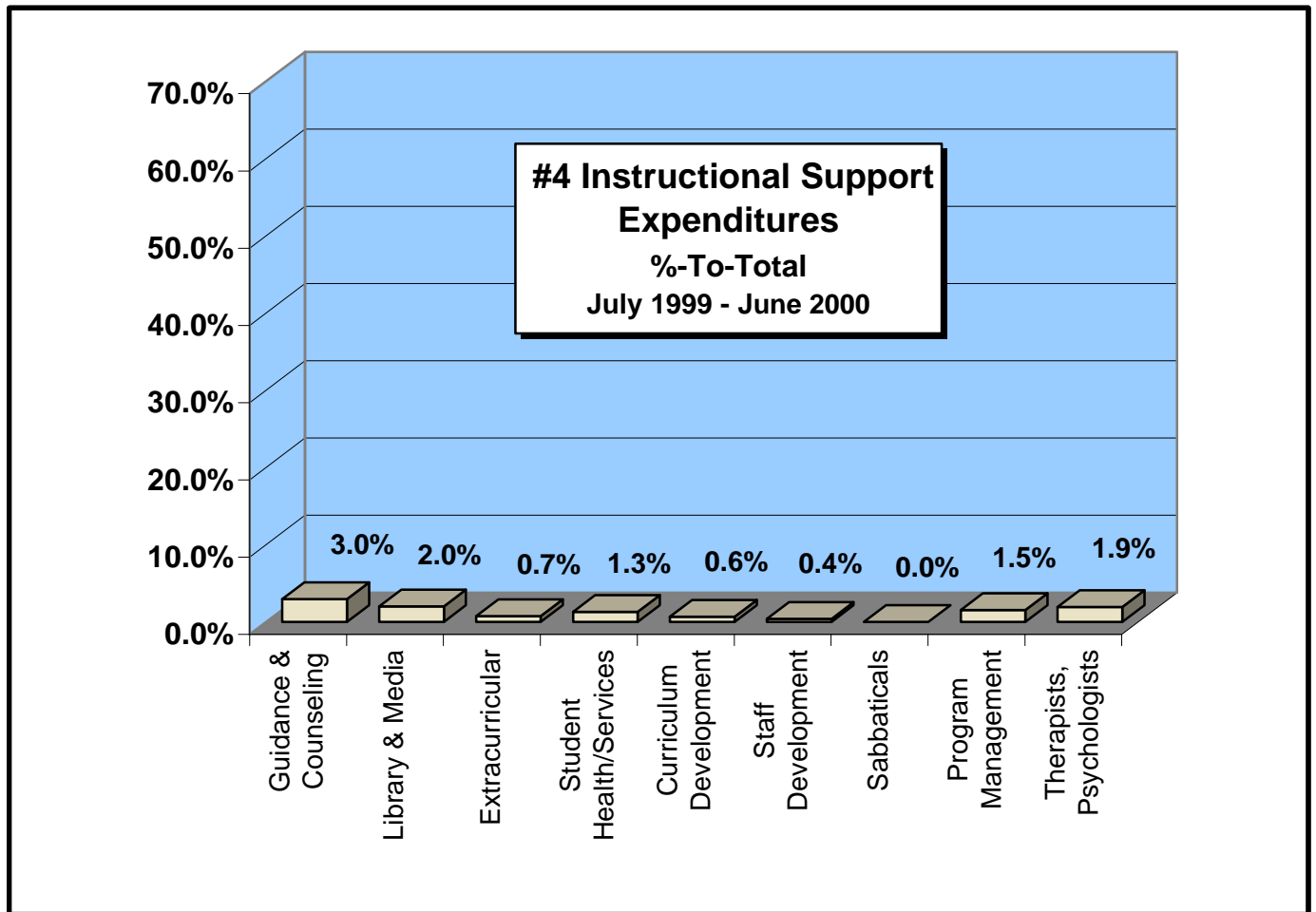


Middletown Public Schools



District Enrollment (ADM): 2,862	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$797,896	\$279	3.0%
Library & Media	\$534,318	\$187	2.0%
Extracurricular	\$200,173	\$70	0.7%
Student Health & Services	\$343,421	\$120	1.3%
Curriculum Development	\$174,454	\$61	0.6%
Staff Development & Support	\$104,187	\$36	0.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$411,006	\$144	1.5%
Therapists, Psychologists, et al	\$513,902	\$180	1.9%
Instructional Support Expenditures	\$3,079,358	\$1,076	11.4%
Total District	\$26,959,692	\$9,420	100.0%